MEETING MINUTES DEEP CREEK STREET & DRAINAGE ADVISORY COMMITTEE November 22, 2010 7:00 p.m.

Attendees: Michael Brown, John Biluk, Jon Lackie

County - Commissioner Starr, Dawn Harrison, Alan Holbach and Dan Quick

Absent - John Smith

The meeting was called to order at 7:09 p.m.

Business:

- Mr. Brown opened the meeting introducing the Committee members and County Staff.
- Jon Lackie conveyed a presentation to the community covering the background of the Deep Creek MSBU and how the Committee Functions.

The presentation cover:

The Board of County Commissioners having the final authority on the rate assessments. The MSBU Committee members are volunteers and make recommendations to the County.

Single occupied lot one (ERU) Equivalent Residency Unit is currently assessed at \$88.94 per year. Single vacant lot one ERU is assessed at \$98.64 per year.

The assessment that is paid under Deep Creek Street & Drainage on your tax bill can only be used in the Deep Creek Community.

There are 8,693.6 ERU's in the Deep Creek Street & Drainage MSBU.

Some of the gas tax road mention that are not funded under the Deep Creek MSBU are:

- Sandhill Blvd
- Rampart Blvd. from I-75 to Rio De Janeiro
- Rio De Janeiro from Harborview to Rampart

The funding collected in the Deep Creek MSBU has been used for maintenance of the existing infrastructure. For example

- Relining of drainage pipes
- Patching the roads
- Mowing vacant property right of ways and cul-de-sac
- Replacing road crossing pipes and outfall

The reason for the meeting is to propose a road paving program in Deep Creek

- Last time paving was done was in 1990's
- Reaching life expectancy
- Roads are failing in places

To pave all 76.7 miles of Deep Creek's streets will cost: \$10,164,836

- The County can get that money at 4.50%
- If paid over 10 years total Cost of Loan \$13,836,398
- \$13,836,398 / 8,693.6 ERU's = \$1,591.56
- \$1,591.56 / 10 years per ERU the cost if approved would be \$159.16

If approved by the Board County Commissioners, here's what the next year's trim notice would reflect:

- Occupied ERU will be assess \$248.10
- Vacant ERU will be assess \$257.80
- If the assessment was approved how the project time line flows.
- Some of the other items mention that are a benefit to the paving.
- All streets repayed would have a 20 year life expectancy
- Edges of street will be level with grass (no drop off)
- Asphalt will be tapered to existing driveways (no bump)

Mr. Brown Thank Mr. Lackie for his hard work on the presentation. And thank Mrs. Harrison for compiling the information.

The meeting was open for Public Input

Meeting was adjourned at 8:22 p.m.

Respectfully submitted,

Dawn Harrison Municipal Services District Representative

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